

Part IX Financial Data

For purposes of this schedule, years in existence refer to completed tax years. If in existence 4 or more years, complete the schedule for the most recent 4 tax years. If in existence more than 1 year but less than 4 years, complete the statements for each year in existence and provide projections of your likely revenues and expenses based on a reasonable and good faith estimate of your future finances for a total of 3 years of financial information. If in existence less than 1 year, provide projections of your likely revenues and expenses for the current year and the 2 following years, based on a reasonable and good faith estimate of your future finances for a total of 3 years of financial information. (See instructions.)

A. Statement of Revenues and Expenses

Type of revenue or expense	Current tax year	3 prior tax years or 2 succeeding tax years			(e) Provide Total for (a) through (d)
	(a) From 2011 To 2012	(b) From 2012 To 2013	(c) From 2013 To 2014	(d) From To	
Revenues	1 Gifts, grants, and contributions received (do not include unusual grants)	5,000	7,500	10,000	22,500
	2 Membership fees received	0	0	0	0
	3 Gross investment income	0	0	0	0
	4 Net unrelated business income	0	0	0	0
	5 Taxes levied for your benefit	0	0	0	0
	6 Value of services or facilities furnished by a governmental unit without charge (not including the value of services generally furnished to the public without charge)	0	0	0	0
	7 Any revenue not otherwise listed above or in lines 9-12 below (attach an itemized list)	0	0	0	0
	8 Total of lines 1 through 7	5,000	7,500	10,000	22,500
	9 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to your exempt purposes (attach itemized list)	0	0	0	0
	10 Total of lines 8 and 9	5,000	7,500	10,000	22,500
	11 Net gain or loss on sale of capital assets (attach schedule and see instructions)	0	0	0	0
	12 Unusual grants	0	0	0	0
	13 Total Revenue Add lines 10 through 12	5,000	7,500	10,000	22,500
Expenses	14 Fundraising expenses	0	0	0	
	15 Contributions, gifts, grants, and similar amounts paid out (attach an itemized list)	0	0	0	
	16 Disbursements to or for the benefit of members (attach an itemized list)	0	0	0	
	17 Compensation of officers, directors, and trustees	0	0	0	
	18 Other salaries and wages	0	0	0	
	19 Interest expense	0	0	0	
	20 Occupancy (rent, utilities, etc.)	0	0	0	
	21 Depreciation and depletion	0	0	0	
	22 Professional fees	0	0	0	
	23 Any expense not otherwise classified, such as program services (attach itemized list)	5,000	5,000	5,000	
	24 Total Expenses Add lines 14 through 23	5,000	5,000	5,000	